http://www.capelightcompact.org/TownReports.htm

Town Name: Edgartown
Program Period: 2014
Current Dates: 02/01/14

Current Dates: 02/01/14 - 02/28/14 Cumulative Dates: 01/01/14 - 02/28/14

| | Current Period — | | | Cumulative for Reporting Period | | | | |
|-----------------------------------|------------------|--------------|-----------------|---------------------------------|------------------------|----------|------------|-----------|
| | Annual | Actual | Unique Customer | Annual | Actual Unique Customer | | | Actual % |
| Program | kWh Savings | Expenditures | Accounts | kWh Savings | Expenditures | Accounts | Budget | of Budget |
| Low-Income New Construction | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0.00 | 0.0% |
| Low-Income Single-Family | 1,267 | 3,629.36 | 2 | 1,267 | 3,629.36 | 2 | 49,805.76 | 7.3% |
| Low-Income Multi-Family | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0.00 | 0.0% |
| LI Subtotal | 1,267 | 3,629.36 | 2 | 1,267 | 3,629.36 | 2 | 49,805.76 | |
| LI % of Total | 3.3% | 12.8% | 5.0% | 2.4% | 10.6% | 4.2% | 11.9% | |
| Residential New Construction | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0.00 | 0.0% |
| Residential Multi-Family Retrofit | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0.00 | 0.0% |
| Res Home Energy | 21,808 | 20,925.27 | 28 | 23,780 | 22,201.94 | 29 | 266,049.23 | 8.3% |
| Energy Star HVAC | 0 | 0.00 | 0 | 631 | 150.00 | 1 | 0.00 | 0.0% |
| Energy Star Lighting | 6,953 | 367.20 | 1 | 6,953 | 367.20 | 1 | 0.00 | 0.0% |
| Energy Star Appliance | 3,196 | 910.00 | 6 | 14,743 | 5,410.00 | 12 | 0.00 | 0.0% |
| Res Subtotal | 31,958 | 22,202.47 | 35 | 46,106 | 28,129.14 | 43 | 266,049.23 | |
| Res % of Total | 83.3% | 78.4% | 87.5% | 87.8% | 82.1% | 89.6% | 63.6% | |
| C&I New Construction | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0.00 | 0.0% |
| C&I Govt New Construction | 0 | 210.50 | 1 | 0 | 210.50 | 1 | 0.00 | 0.0% |
| C&I Large Retrofit | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0.00 | 0.0% |
| C&I Govt Large | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0.00 | 0.0% |
| C&I Small Retrofit | 0 | 1,575.00 | 1 | 0 | 1,575.00 | 1 | 68,445.40 | 2.3% |
| C&I Govt Small | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 33,711.91 | 0.0% |
| C&I Products & Services | 5,124 | 720.00 | 1 | 5,124 | 720.00 | 1 | 0.00 | 0.0% |
| C&I Subtotal | 5,124 | 2,505.50 | 3 | 5,124 | 2,505.50 | 3 | 102,157.31 | |
| C&I % of Total | 13.4% | 8.8% | 7.5% | 9.8% | 7.3% | 6.3% | 24.4% | |
| Report Total | 38,349 | 28,337.33 | 40 | 52,497 | 34,264.00 | 48 | 418,012.30 | |

27,406.30

418,012.30

6.6%

Budget Comparison